

**CAPITAL IMPROVEMENT PROGRAM  
SUMMARY**

<b>RECOMMENDED FUNDED PROJECTS BY FUNDING SOURCE</b>	<b>Page #</b>	<b>General Fund Local Cost</b>	<b>Other Discre- tionary Funding</b>	<b>Restricted Funding</b>	<b>Total</b>
<b>CAPITAL PROJECT FUNDS:</b>					
<b>ARCHITECTURE AND ENGINEERING (A&amp;E)</b>					
FUND CJV	644	23,000,000	5,931,000	2,350,000	31,281,000
AIRPORTS	645	-	-	3,986,136	3,986,136
AIRPORTS - APPLE VALLEY (CSA 60)	645	-	-	1,050,458	1,050,458
<b>TOTAL NEW PROJECTS ADMINISTERED BY A&amp;E</b>		<b>23,000,000</b>	<b>5,931,000</b>	<b>7,386,594</b>	<b>36,317,594</b>
<b>DEPT. OF PUBLIC WORKS (DPW) PROJECTS:</b>					
TRANSPORTATION	652	-	-	2,111,094	2,111,094
SOLID WASTE MANAGEMENT	653	-	-	34,939,000	34,939,000
<b>TOTAL NEW PROJECTS - DPW</b>		<b>-</b>	<b>-</b>	<b>37,050,094</b>	<b>37,050,094</b>
<b>TOTAL RECOMMENDED NEW PROJECTS</b>		<b>23,000,000</b>	<b>5,931,000</b>	<b>44,436,688</b>	<b>73,367,688</b>
<b><u>CARRYOVER PROJECTS</u></b>					
CIP FUNDS	655	52,270,774	15,181,420	35,714,537	103,166,731
AIRPORTS	671	-	-	31,906,979	31,906,979
AIRPORTS - APPLE VALLEY (CSA 60)	672	-	-	2,754,876	2,754,876
REGIONAL PARKS	673	-	-	9,279,322	9,279,322
TRANSPORTATION	674	-	9,815,000	44,664,775	54,479,775
SOLID WASTE MANAGEMENT	678	-	-	9,785,618	9,785,618
<b>TOTAL CARRYOVER PROJECTS</b>		<b>52,270,774</b>	<b>24,996,420</b>	<b>134,106,107</b>	<b>211,373,301</b>
<b>TOTAL 2006-07 CIP BUDGET</b>		<b>75,270,774</b>	<b>30,927,420</b>	<b>178,542,795</b>	<b>284,740,989</b>
<b><u>SUPPLEMENTAL INFORMATION (EXHIBIT B)</u></b>					
<b>RECOMMENDED NEW PROJECTS BY GEOGRAPHIC LOCATION</b>		<b>A&amp;E CIP Funds</b>	<b>Airports</b>	<b>DPW CIP Funds</b>	<b>Total New Projects</b>
COUNTYWIDE - ALL DISTRICTS	647	2,767,600	-	525,000	3,292,600
FIRST DISTRICT	647	3,350,250	3,436,626	13,794,094	20,580,970
SECOND DISTRICT	648	2,637,500	-	345,000	2,982,500
THIRD DISTRICT	649	950,000	-	15,162,000	16,112,000
FOURTH DISTRICT	649	1,768,750	1,599,968	-	3,368,718
FIFTH DISTRICT	649	19,806,900	-	7,224,000	27,030,900
<b>TOTAL RECOMMENDED NEW PROJECTS</b>		<b>31,281,000</b>	<b>5,036,594</b>	<b>37,050,094</b>	<b>73,367,688</b>
<b><u>EXHIBIT LISTING</u></b>					<b><u>PAGE NO.</u></b>
EXHIBIT A - 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING BY FUNDING SOURCE					642
EXHIBIT B - 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING BY LOCATION					647
EXHIBIT C - 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION (VARIOUS FUNDS)					652
EXHIBIT D - 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - SOLID WASTE MANAGEMENT (VARIOUS FUNDS)					653
EXHIBIT E - 2006-07 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING (FUNDS CJV AND CJS)					655
EXHIBIT F - 2006-07 AIRPORTS CARRYOVER PROJECTS (VARIOUS FUNDS)					671
EXHIBIT G - 2006-07 REGIONAL PARKS CARRYOVER PROJECTS (VARIOUS FUNDS)					673
EXHIBIT H - 2006-07 TRANSPORTATION CARRYOVER PROJECTS (VARIOUS FUNDS)					674
EXHIBIT I - 2006-07 SOLID WASTE MANAGEMENT CARRYOVER PROJECTS (VARIOUS FUNDS)					678
EXHIBIT J - 2005-06 COMPLETE PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING (FUND CJV)					679
EXHIBIT K-1 - FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM YEAR 1 (2006-07) CIP REQUESTS					683
EXHIBIT K-2 - FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM YEAR 2 (2007-08) CIP REQUESTS					702
EXHIBIT K-3 - FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM YEAR 3 (2008-09) CIP REQUESTS					706
EXHIBIT K-4 - FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM YEAR 4 (2009-10) CIP REQUESTS					709
EXHIBIT K-5 - FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM YEAR 5 (2010-11) CIP REQUESTS					711

